



2019-20 Enrollment Projections

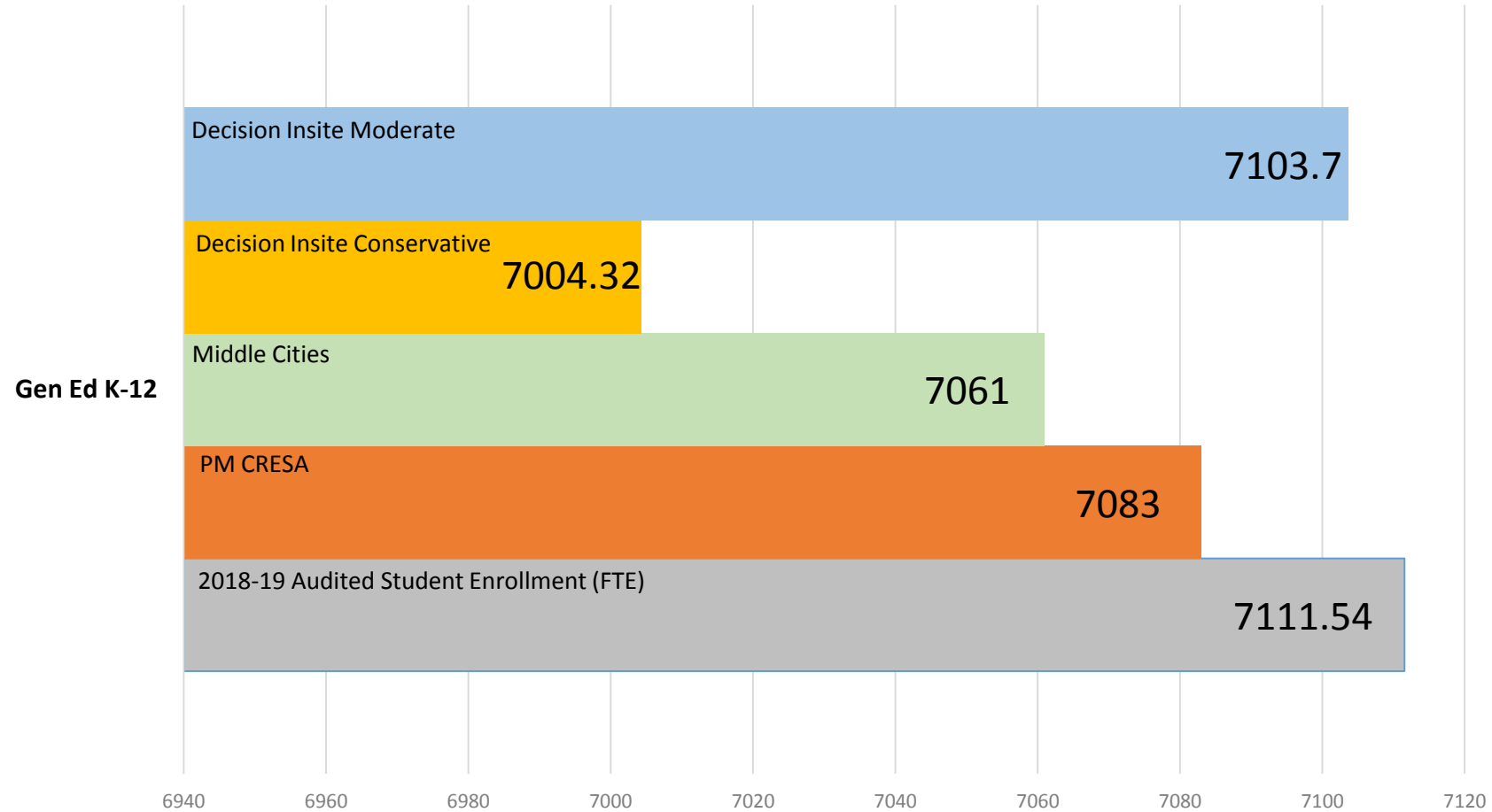
2019-20 Enrollment Projection Methods

- **Middle Cities** — uses survival ratios for the past five years to average cohort retention, and does not consider future development
- **Plante Moran CRESA** — uses cohort retention on 5 year historical trend, and overlays an anticipated 'non-historical' factor to account for future development
- **Decision Insite** — uses two years of cohort retention, combined with projected enrollment from future development, based on the Residential Development Research Report generated through contact with City/Township Assessors and developers

2019-20 Enrollment Projections by Grade

	2019-20 Projections				
	2018-19	PM CRESA	Middle Cities	Decision Insite Conservative	Decision Insite Moderate
K	400.4	406	407	388.52	407.45
1	399.99	429	425	418	425.96
2	490.02	421	420	420.1	427.07
3	468.76	511	506	495.52	502.51
4	521.93	482	480	477.92	486.88
5	581.8	538	536	538.41	542.41
6	550.87	608	605	600.21	605.18
7	613.66	568	567	562.9	567.87
8	614.51	619	616	610.92	616.87
9	617.82	607	609	607.17	618.07
10	614.04	630	627	630.02	635.95
11	637.14	621	621	621.64	627.58
12	600.6	643	642	632.99	639.9
	2018-19	PM CRESA	Middle Cities	Decision Insite Conservative	Decision Insite Moderate
Gen Ed K-12	7111.54	7083	7061	7004.32	7103.7
SpEd	265.22	270	N/A	265.79	269.56

2019-20 Total General Ed Projections



Projection Comparisons

	2018-19	PM CRESA	Middle Cities	Decision Insite Conservative	Decision Insite Moderate
Gen Ed K-12	7111.54	7083	7061	7004.32	7103.7
SpEd	265.22	270		265.79	269.56

Gen Ed Year to Year ▲

-28.54

-50.54

-107.22

-7.84

