



Northville Public Schools 2019 FTE 5-Yr Conservative Projection

5/7/2019

Grade	FTE Projection						
	2017*	2018*	2019	2020	2021	2022	2023
Kindergarten	377.11	400.04	388.52	388.52	399.48	412.43	416.41
First Grade	471.18	399.99	418.00	417.00	422.97	432.92	443.87
Second Grade	477.58	490.02	420.10	439.01	443.99	448.97	449.96
Third Grade	508.18	468.76	495.52	426.58	453.56	456.56	461.55
Fourth Grade	565.41	521.93	477.92	508.79	445.07	471.95	468.96
Fifth Grade	536.85	581.80	538.41	495.46	530.42	465.49	486.47
Sixth Grade	600.73	550.87	600.21	558.40	522.57	556.41	501.67
Seventh Grade	624.54	613.66	562.90	614.62	574.84	540.03	567.87
Eighth Grade	631.15	614.51	610.92	560.34	613.90	574.23	542.49
Ninth Grade	596.52	617.82	607.17	600.24	556.66	610.15	569.54
Tenth Grade	628.20	614.04	630.02	621.12	618.15	573.64	621.12
Eleventh Grade	605.14	637.14	621.64	638.47	633.52	629.56	583.04
Twelfth Grade	581.55	600.60	632.99	618.20	636.94	631.02	628.06
GenEd SubTotal:	7,204.14	7,111.18	7,004.33	6,886.76	6,852.06	6,803.36	6,741.02
SpecEd SubTotal:	277.99	265.22	265.79	261.34	260.02	258.18	255.80
GenEd + SpecEd FTE Total:	7,482.13	7,376.40	7,270.12	7,148.11	7,112.08	7,061.54	6,996.82

*Source: Center for Educational Performance and Information

Grade	Enrollment Projection**						
	2017	2018	2019	2020	2021	2022	2023
Kindergarten	381	399	390	390	401	414	418
First Grade	471	404	420	419	425	435	446
Second Grade	479	493	422	441	446	451	452
Third Grade	510	468	496	427	454	457	462
Fourth Grade	567	525	480	511	447	474	471
Fifth Grade	536	584	539	496	531	466	487
Sixth Grade	604	553	603	561	525	559	504
Seventh Grade	627	618	566	618	578	543	571
Eighth Grade	636	620	616	565	619	579	547
Ninth Grade	602	624	613	606	562	616	575
tenth Grade	635	621	637	628	625	580	628
Eleventh Grade	611	644	628	645	640	636	589
Twelfth Grade	589	610	642	627	646	640	637
Total:	7,248	7,163	7,052	6,934	6,899	6,850	6,787

**Source: DI Projections (NrvhVlPblc19Cnsv)



Northville Public Schools 2019 FTE 5-Yr Moderate Projection

5/7/2019

Grade	FTE Projection						
	2017*	2018*	2019	2020	2021	2022	2023
Kindergarten	377.11	400.04	407.45	417.41	430.36	450.28	451.28
First Grade	471.18	399.99	425.96	440.89	452.83	472.73	476.71
Second Grade	477.58	490.02	427.07	454.94	471.86	490.78	486.80
Third Grade	508.18	468.76	502.51	441.57	473.54	496.52	499.51
Fourth Grade	565.41	521.93	486.88	524.72	464.98	503.81	505.80
Fifth Grade	536.85	581.80	542.41	508.44	550.40	492.46	515.44
Sixth Grade	600.73	550.87	605.18	568.35	539.49	584.28	528.54
Seventh Grade	624.54	613.66	567.87	625.56	588.76	565.89	594.73
Eighth Grade	631.15	614.51	616.87	572.25	630.76	597.04	567.29
Ninth Grade	596.52	617.82	618.07	617.08	576.47	637.88	594.30
Tenth Grade	628.20	614.04	635.95	637.93	638.92	601.34	646.83
Eleventh Grade	605.14	637.14	627.58	650.35	654.31	658.27	608.78
Twelfth Grade	581.55	600.60	639.90	631.02	654.68	659.61	658.63
GenEd SubTotal:	7,204.14	7,111.18	7,103.71	7,090.51	7,127.36	7,210.89	7,134.63
SpecEd SubTotal:	277.99	265.22	269.56	269.07	270.46	273.63	270.73
GenEd + SpecEd FTE Total:	7,482.13	7,376.40	7,373.27	7,359.58	7,397.83	7,484.52	7,405.36

*Source: Center for Educational Performance and Information

Grade	Enrollment Projection**						
	2017	2018	2019	2020	2021	2022	2023
Kindergarten	381	399	409	419	432	452	453
First Grade	471	404	428	443	455	475	479
Second Grade	479	493	429	457	474	493	489
Third Grade	510	468	503	442	474	497	500
Fourth Grade	567	525	489	527	467	506	508
Fifth Grade	536	584	543	509	551	493	516
Sixth Grade	604	553	608	571	542	587	531
Seventh Grade	627	618	571	629	592	569	598
Eighth Grade	636	620	622	577	636	602	572
Ninth Grade	602	624	624	623	582	644	600
tenth Grade	635	621	643	645	646	608	654
Eleventh Grade	611	644	634	657	661	665	615
Twelfth Grade	589	610	649	640	664	669	668
Total:	7,248	7,163	7,152	7,139	7,176	7,260	7,183

**Source: DI Projections (NrvhVlPblc19Mod)